

## Budget and Programme (Ref. S.No. 2.1).

### (i) Total Budget for the public authority.

Code	Head Name	Amount in (Cr.)
OH-31	General	29.13
OH-35	Capital	-
OH-36	Salary	39.36
<b>Total</b>		<b>68.49</b>

### (ii) Budget for each agency and plan & Programmes.

\*Budget fixed by MoE for SPA Delhi.

Code	Head Name	Amount in (Cr.)
OH-31	General	25.00
OH-35	Capital	2.46
OH-36	Salary	42.00
<b>Total</b>		<b>69.46</b>

### (iii) Proposed Expenditures (as on 31.12.2023 on tentative basis)

Code	Head Name	Amount in (Cr.)
OH-31	General	22.39

OH-35	Capital	28.96
OH-36	Salary	1.09
<b>Total</b>		<b>52.44</b>

**(iv) Revised Budget for each agency, if any.**

**N/A**

**(v) Report on disbursements made and place where the related reports are available**

**N/A**