

Budget and Programme (Ref. S.No. 2.1).

(i) Total Budget for the public authority.

Code	Head Name	Amount in (Cr.)
OH-31	General	38.01
OH-35	Capital	1.62
OH-36	Salary	33.67
Total		73.30

(ii) Budget for each agency and plan & Programmes.

***Budget fixed by MoE for SPA Delhi.**

Code	Head Name	Amount in (Cr.)
OH-31	General	30.00
OH-35	Capital	2.00
OH-36	Salary	50.00
Total		82.00

(iii) Expenditures (as on 31.03.2025 on tentative basis)

Code	Head Name	Amount in (Cr.)
OH-31	General	42.21
OH-35	Capital	0.97
OH-36	Salary	31.12
Total		74.30

(iv) Revised Budget for each agency, if any.

N/A

(v) Report on disbursements made and place where the related reports are available

N/A