

Budget and Programme (Ref. S.No. 2.1).

(i) Total Budget for the public authority.

Code	Head Name	Amount in (Cr.)
OH-31	General	36.90
OH-35	Capital	6.91
OH-36	Salary	34.57
Total		78.38

(ii) Budget for each agency and plan & Programmes.

*Budget fixed by MoE for SPA Delhi.

Code	Head Name	Amount in (Cr.)
OH-31	General	35.00
OH-35	Capital	8.00
OH-36	Salary	41.00
Total		84.00

(iii) Expenditures (as on 31.03.2026 on tentative basis)

Code	Head Name	Amount in (Cr.)
OH-31	General	42.16
OH-35	Capital	7.21
OH-36	Salary	29.62
Total		78.99

(iv) Revised Budget for each agency, if any.

N/A

(v) Report on disbursements made and place where the related reports are available

N/A